

CAPITAL PROJECTS 2018/19/20		RCT Bereavement Services		
Locations	Project	Budget	Cost	Progress
Llwydcoed Crematorium	Repair of walls within grounds		N/A	Own staff
Llwydcoed Crematorium	New Gates		£2,840.00	Quote from Cledwyn Saunders
Llwydcoed Crematorium	Resurfacing works		£50,100.00	Quote from Highways
Llwydcoed Crematorium	New Compound		£4,240.00	Quote from Cledwyn Saunders <b>(ORDERED)</b>
Llwydcoed Crematorium	Ornate fence around pond		N/A	Dudley fabrication <b>(COMPLETED)</b>
Llwydcoed Crematorium	Ornate fence around pool glade +plot number holders		N/A	Dudley fabrication <b>(COMPLETED)</b>
Llwydcoed Crematorium	Renovate old caretakers house to provide a meeting room downstairs and storage rooms upstairs			TBA
Llwydcoed Crematorium	11 x housings for bins with Llwydcoed emblem			Awaiting Quote from Teleshore UK
Llwydcoed Crematorium	22 36" wire mesh bins			Awaiting Quote from Teleshore UK
<b>Llwydcoed Crematorium</b>	<b>Seasonal Maintenance of Benches</b>		<b>N/A</b>	<b>own staff</b>
Llwydcoed Crematorium	Planting in infant memorial garden			Awaiting quote through Ray Edwards(parks)
Llwydcoed Crematorium	Planting in crematorium grounds			TBA
<b>Llwydcoed Crematorium</b>	<b>Relay/Repair stone slab pathways</b>		<b>N/A</b>	<b>own staff</b>
<b>Llwydcoed Crematorium</b>	<b>Creation of new pathways</b>		<b>N/A</b>	<b>own staff</b>
Llwydcoed Crematorium	Ornate fence around West Lawn Garden + plot number holders		£3,610.00	<b>ORDERED(Dudley fabrications)</b>
Llwydcoed Crematorium	Purchase replacement ATV with snow plough attachment		£8,500.00	Frank Sutton John Deere
Llwydcoed Crematorium	Installation of drainage around West Lawn		£9,625.00	Prichards(estimate)
Llwydcoed Crematorium	Installation of drainage around Cedar Lawn <b>(priority)</b>		£11,000.00	Prichards(estimate)
Llwydcoed Crematorium	Possible extra parking			TBA
<b>Total</b>		<b>£ -</b>	<b>£ 89,915.00</b>	